

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 9-30-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM-OT	FCA309	Non-Cap	B5/B16 IBT MOVES	DCM	Const	JPH	Mankowski	●	●	●	Office modifications in B50A complete; senior IBT staff have been relocated. Test stand dis-assembly and relocation underway.		658	658	301	75	2	09/30/13
2		FCA323	NC-FAC	Old Town Design Utility Reloc.	DCM	Planning	JPH	Harkins	●	●	●			6	6	6	-	3	
3		FPA300	IGPP	B88/R71 Construction	DCM	Const	JPH	Mankowski	●	●	●	Construction is substantially complete and the new Lab has been energized.		990	990	900	-	3	10/31/13
4		FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$2.108M for current work scope has been approved by FPD and funds have been received. Reconnaissance Level Characterization (RLC) consultant for B5/B16 is over 50% complete. A/E services subcontract has been awarded to YEI/GHD to prepare demolition bid documents. SC has issued an MOU regarding current plans for soil characterization and soil clean up.		19,378	2,108	938	-	4	
5		FCA329	Non-Cap	B5&16 Debris Removal	DCM	Planning	JPH	Mankowski	●	●	●	Debris removal approximately 50% complete, with 100% completion expected in early December.		80	48	38	-	2	09/30/13
6	EM-OT Total													21,112	3,810	2,182	75	14	
7	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals in progress. BIM coordination complete (Level 3 Milestone). All (4) cooling towers set in place and piping in progress. All (4) air handlers delivered to contractor's yard.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	5,468	737	1	06/30/15
8	NRP Total													19,980	12,500	5,468	737		
9	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
10		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
11		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
12		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
13		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL: Final cleaning being performed on Levels 3 and 2. Punch list walk-through efforts to be conducted in October. MEP, laboratory casework, interior painting, wood and tile ceiling, Lab vinyl flooring installation being completed on Level 1. Stair 1 structural issues resolved and installation is underway. CUP MEP installation being completed. Building energization and equipment start-up is underway. West deck paver installation is complete. Pavement striping plan approved for installation. Meetings are being held with future occupants to finalize follow-on fit-up efforts. B85: Beneficial Occupancy of the B85 Project was achieved on 7/11/13. As-built drawings being compiled.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	66,263	705	1	01/31/14
14		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	-	-	3	
15	SP2 Total													97,040	96,816	93,198	705		
16	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Galvez	●	●	●			200	200	195	-	3	
17		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Galvez	●	●	●	Turntable deck concrete complete, wall and roof framing in progress, cable management system complete. MEP's continuing at all static test beds.	Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication.	15,700	15,700	11,539	504	1	12/31/13
18	UTBF Total													15,900	15,900	11,734	504		
19	WILSON	FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Completed	MCD	Dong	●	●	●	Emergency response and immediate Geotech study was complete prior to commencement of construction project.		498	495	495	-	3	
20		FCA315	Non-Cap	Wilson Landslide Moves	FABC	Planning	KT	Toulouse	●	●	●	B46 move-backs planning in progress.		262	202	102	-	3	
21		FPD300	IGPP	Wilson Tract Shoring Wall Cnst	DCM	Close Out	RCS	Galvez	●	●	●	Construction complete, road re-opened.		4,420	3,580	3,480	50	2	11/30/13
22	WILSON Total													5,180	4,276	4,076	50		
23		FCA307	Non-Cap	B48 EOC Modification	DCM	Close Out	KTH	Samatua	●	●	●	Construction is substantially complete; minor punchlist items in progress.		570	540	520	-	3	09/30/13
24		FCA318	Non-Cap	B48 2nd FL Restroom Mod	DCM	Close Out	KTH	Samatua	●	●	●	Construction complete, project is in close-out.		375	376	356	-	3	09/30/13
25		FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Close Out	KTH	Galvez	●	●	●	Construction complete, punch-list corrections in progress. Commissioning and beneficial occupancy completed. Scientific equipment move-ins and fit-ups in progress.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,447	1,447	1,409	15	1	06/05/13
26		FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	●	●	●	The project is in transition to operations. Automated exit operations have been suspended pending invetsigation of a recent safety incident, in which the gate struck a vehicle.		900	900	898	-	3	10/01/12
27		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	●	●	●	Construction substantially complete; commissioning is in progress. Design-build subcontractor has installed new pumps to address temperature control issues; performance is being monitored.		2,041	1,736	1,736	-	3	11/27/12
28		FCA328	Non-Cap	B33 GPL Moves/Fit-Ups	FABC	Planning	RCS	Haley	●	●	●	100% Design review underway		4,200	4,063	713	800	2	
29		FCA335	Non-Cap	B30 SERC Moves & Fitups	DCM	Planning	SS	Haley	●	●	●	Preliminary scoping in progress		1,070	1,127	47	200	2	
30																			

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TYPE EXPLANATION

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).